

Project Name:	Foundation for Education and Development (FED)
Project Location	Khao Lak, Phang Nga Province, Thailand
Start Date:	1 June 2015
End Date:	31 May 2016
Reporting Period:	1Q 2015/16
Grant Amount:	Grant decision pending

Item	Completion of Previous Academic Year 2014-2015	Commencement of New Academic Year 2015-2016	Quarter 1 Report
Number of Male Students	119	191	194
Number of Female Students	94	133	134
Number of Teachers	15	15	15
Student Attendance Rate	204	260	270
Student Repetition Rates		65%	65%
Teacher Attendance Rate	90%	99%	97%
Student to Teacher Ratio	13.6	20.9	21.9
Student to Classroom Ratio	20.4	32.4	32.8
Female Student to Toilet Ratio	9.4	13.3	13.4
Male Student to Toilet Ratio	11.9	19.1	19.4
Number of Male Students Integrated (Beginning)	28	26	26
Number of Female Students Integrated (Beginning)	25	8	8
Number of Male Students still in Thai School (End)	24	na	25
Number of Female Students still in Thai School (End)	10	na	8
Student Integration Retention Rate	64%	100%	97%

School Visit Update

Dana Asia CEO Duncan Power visited FED on 5th October 2015 to review progress. His visit confirmed that the school is progressing well.

Discussions were held regarding the development of vocational training for students when they graduate from the school. A plan is being developed to introduce the training in 2016.

Maintenance matters were reviewed and all requirements indicated last year have been expedited well and with good care. Ongoing maintenance, however, is an issue due to the effects of weathering from wet season storms and continual use of equipment such as desks by children. An initiative was proposed regarding the need to separate the position of cleaning and handyman to ensure that small tasks are expedited quickly and thoroughly.

In addition, discussions were held regarding a procedure to identify the most needy students to travel to Bangkok on a possible six-month work placement to the Tofu factory.

Procedures for the 9th November visit by the film crew were clarified with plans well underway for the visit.



Project Achievements

The Foundation for Education and Development (FED) provides access to education for migrant children who have no access to alternative educational avenues.

The new school year commenced with 324 students and an average attendance rate of 261.9, with a positive increase to enrolments of 328 students and average attendance rate of 156.4 by the end of the term.

34 students were integrated into local Thai schools at the beginning of the new school year, and 33 remained at school by the end of the quarter, equating to a retention rate of 97.1%.

FED assessed and updated its curriculum over the vacation period resulting in the addition of a new subject “Civics and Citizenship Education”. FED is also developing a “Vocational Training Program” focused on providing employment skills for higher-grade students.

Budget Update

Funding for the 2015/16 year has been proposed, with a decision pending. Please refer to Appendix 1 for a Financial Update for 1Q 2105/16.

Reporting Period Update

During the vacation period, staff attended a number of training courses and workshops including:

- Workshop in neighbouring Ranong Province on standardised migrant education curriculum for migrant learning centre.
- 3-day training course on ‘Disaster Risk Reduction Workshop for Safe School’ organised by Plan Thailand.

Prior to the commencement of the new school year, program staff travelled to the Takuapa and Kuraburi districts of Phang Nga and visited more than 15 communities to promote the importance of education and encourage students to join FED.



As noted above, FED introduced the “Civics and Citizenship Education” program to the curriculum in the new school year. The subject is taught at all levels except the nursery for 4 hours per month.

The development of the “Vocational Training Program” is underway. It will provide higher-grade students with access to training in areas such as hospitality, management and language skills towards securing employment.

The new school year commenced in June 2015, with regular classes run from Monday to Friday in Burmese, English, Thai, Mathematics, Social Studies (History, Science and Geography), Civics and Citizenship, Computers, Sports, Arts and Agriculture. Burmese lessons are run every Saturday for children integrated into the Thai school system.



In addition, health and medical awareness classes are run 4 days a week covering personal hygiene, nutrition, exercise, anatomy and physiology, environmental health and common disease awareness. Health checks are regularly run on all students. All students and teachers received diphtheria vaccinations in July 2015 as part of an initiative with the local Takuapa Hospital and Khuk Khak Health Station to prevent the disease in migrant communities.



The first parent teacher interview night was held on 26th July, where students discussed student developments and encouraged parents to continue to commit to the ongoing education of their children.

The first term exams were run on 17-21 August 2015.



During the term students also participated in a range of activities:

- Literature talk of famous Burmese authors with traditional dance was held in June at Khuk Khek Thai school to increase mutual understanding between Thai and Burmese students.
- Students from Thammasat University of Thailand visited the school to participate in training activities with the students
- Community activities including participation in Anti-Human Trafficking Day events, local municipal tree planting, Anti Drug Day ceremony and Thai Mothers Day events.

- Youths group visit from Utah in the US, with activities including English lessons, tree planting, aquaponic system installation, sewing, basic health care training.
- Cultural exchanges with English and Korean students.



In addition to its school activities, FED also offers a number of external activities:

- “Children on the Move” is a child rights program that is run every Saturday during the school year to train children in basic child and human rights. The program also identifies youth leaders and trains them as facilitators for other students.
- “Student Bank” provides students with access to a savings program, with some older students training younger students in management of their accounts.
- Rohingya children are provided with access to FED English lessons at the end of the school day.

Case Study 1

My name is Chan Myae Aung, I am 12 years old and study in grade 6.



My father's name is U Htay Aung, he is a construction worker and my mother's name is Daw Hla Htay, she works at a Bungalow resort. I have one brother and he is studying at Grade-9 inside Burma.

I started school in kindergarten in 2009. My favourite subject is Mathematics as you cannot be cheated by other people if you know Maths. Moreover, Mathematics can be used in companies and other business sections. My hobby is playing football. In the future, I would like to be a football player. I am so impressed by world's famous football players because they make a lot of money. If I have a great amount of income, I can support my family to have better life. What is more, I can contribute to orphans children by donating. I also would like to establish a soccer school and produce new generations for football.

Case Study 2

My name is Tin Zar Win, I am 14 years old and study in grade 8.



My father's name is U Tin Shwe, he is a construction worker and my mother's name is Daw Khin Mar Win, she is working as a maid. I have two sisters and two brothers. The oldest sister is married and younger sister is studying in grade 4.

I started school in grade 5 in 2012 at FED. My favorite subject is English. It is one of the most common languages of the World. If I can speak English, I can travel and find a job easily. I was fascinated in English since I was young.

I like to sing and dance. When I have free time, I always practice singing and dancing. Furthermore, I often participate in school's activities such as dancing performances. I sometimes teach the kids how to dance. I would like to be a famous singer in the future because I am sure I'll make a lot of money and will be able to support my family.

Case Study 3 – Integrated Student

My name is Ye Lin Ko, I am 13 years old.



I am attending grade 6 at a Thai school in Khuk Khak and I attend grade 6 Burmese classes at the FED every Saturday. I have two brothers and younger brother is studying at grade-4 in Thai school. We are Burmese migrant children, but we have a better opportunity than Thai children because we can study both Thai curriculum and Burmese lessons. I think Burmese children should learn Thai language because it is useful for the ASEAN community in the future.

My hobby is playing football. My aim for the future is to be a best football player.

Appendix 1 – Q1 2015/15 Financials

	THB			USD			Approved Budget 2014/15	Notes
	Budget	Actual Expense	Remaining	Budget	Actual Expense	Remaining		
SALARIES								
Principal/Coordinator/Manager	180,000.00	45,000.00	135,000.00	5,454.55	1,363.64	4,090.91	\$5,304.00	ULC Coordinator
Senior Teacher/Admin	120,000.00	30,000.00	90,000.00	3,636.36	909.09	2,727.27	\$4,080.00	Principal •Our current funding for a Native English Teacher is not guaranteed for the entirety of this school year. •A higher salary than the local level is required to hire a quality teacher. •English language skills are important for migrants looking to obtain skilled employment opportunities in the local tourism industry
Native English teacher	216,000.00	54,000.00	162,000.00	6,545.45	1,636.36	4,909.09		Teachers from KG-G7
Junior Teacher/Admin	864,000.00	216,000.00	648,000.00	26,181.82	6,545.45	19,636.36	\$29,376.00	
Nursery Teachers	384,000.00	96,000.00	288,000.00	11,636.36	2,909.09	8,727.27	\$13,056.00	
General Worker/Guard/Boarder Master	96,000.00	24,000.00	72,000.00	2,909.09	727.27	2,181.82	\$3,264.00	
Miscellaneous Staff	288,000.00	72,000.00	216,000.00	8,727.27	2,181.82	6,545.45	\$9,792.00	School Bus Drivers
Staff Accountant (50%)	144,000.00	36,000.00	108,000.00	4,363.64	1,090.91	3,272.73		For book keeping for the project
Total	2,292,000.00	573,000.00	1,719,000.00	69,454.55	17,363.64	52,090.91	64,872.00	
Social Security for Employees (Thai Law)								
Principal/Coordinator/Manager	9,000.00	2,250.00	6,750.00	272.73	68.18	204.55		
Senior Teacher/Admin	6,000.00	1,500.00	4,500.00	181.82	45.45	136.36		
Native English teacher	10,800.00	2,700.00	8,100.00	327.27	81.82	245.45		
Junior Teacher/Admin	43,200.00	10,800.00	32,400.00	1,309.09	327.27	981.82		
Nursery Teachers	19,200.00	4,800.00	14,400.00	581.82	145.45	436.36		
General Worker/Guard/Boarder Master	4,800.00	1,200.00	3,600.00	145.45	36.36	109.09		
Miscellaneous Staff	14,400.00	3,600.00	10,800.00	436.36	109.09	327.27		
Accountant (50%)	7,200.00	1,800.00	5,400.00	218.18	54.55	163.64		
Total	114,600.00	28,650.00	85,950.00	3,472.73	868.18	2,604.55		
HOUSEHOLD & KITCHEN								
Drinking Water	27,500.00	8,256.00	19,244.00	833.33	250.18	583.15	\$748.00	Drinking water for students and teachers
Cleaning Supplies	12,000.00	3,234.00	8,766.00	363.64	98.00	265.64	\$408.00	General Cleaning supplies for bathroom and school
Medicine Supplies	5,000.00	499.00	4,501.00	151.52	15.12	136.39	\$170.00	School First Aid Kit
Total	44,500.00	11,989.00	32,511.00	1,348.48	363.30	985.18	1,326.00	
SCHOOL EQUIPMENT & STATIONERY								
Books/Magazines/Journals/Newspapers	75,000.00	0.00	75,000.00	2,272.73	0.00	2,272.73	\$2,550.00	Students Textbooks
Photocopy/Printing	24,000.00	10,787.00	13,213.00	727.27	326.88	400.39	\$816.00	Tests & Exams + printer ink
Stationery	120,000.00	25,641.00	94,359.00	3,636.36	777.00	2,859.36	\$4,080.00	Student travel to & from school/meetings/Thai school networking. We removed the External Learning and move to Transportation. This will help us cover fuel costs, insurance, repairs and other transportation expenses for 3 vehicles. For example 1 vehicle we rent currently costs 45,000 baht a month to rent an appropriate vehicle for transportation we need all the financial support in this area as possible.
Student Transport	600,000.00	143,591.36	456,408.64	18,181.82	4,351.25	13,830.56	\$18,360.00	
Sports/Music Equipment	10,000.00	0.00	10,000.00	303.03	0.00	303.03	\$142.80	Sports & Educational Materials
Extracurricular Activities	16,000.00	2,225.00	13,775.00	484.85	67.42	417.42	\$544.00	Helps partially cover extracurricular Student Activities costs related to Mother's/Father's Day, Int'l Children's Day & World Teachers Day)
Miscellaneous	12,000.00	500.00	11,500.00	363.64	15.15	348.48	\$612.00	Maintenance and small equipment purchase for Computers and Furniture. The school has 15+ donated second hand computers used in the computer lab and office. FED's IT manager has to make repairs and update software regularly
Total	857,000.00	182,744.36	674,255.64	25,969.70	5,537.71	20,431.99	27,104.80	
Trainings and Meetings								
ULC Teacher Trainings	30,000.00	0.00	30,000.00	909.09	0.00	909.09		-2 trainings regarding lesson planning, managing a classroom, curriculum development, etc will be facilitated for FED teachers during the academic year
Parent-Teacher Meetings	10,000.00	0.00	10,000.00	303.03	0.00	303.03		-Bi-annual Parent-Teacher meeting costs to update families on the state of the ULC and their children's education.
Education Networking and Advocacy	30,000.00	0.00	30,000.00	909.09	0.00	909.09		-Covers costs for Education Staff and Senior Management to travel to conferences in the region to advocate for migrant education in Thailand. Note: FED is a steering committee member of the Migrant Education Integration Initiative (MEII) representing over 100 migrant learning centers throughout Thailand
Total	70,000.00	0.00	70,000.00	2,121.21	0.00	2,121.21		
Integration Program								
Staff Salaries (2 staff)	240,000.00	0.00	240,000.00	7,272.73	0.00	7,272.73		
Staff Social Security (2 staff)	12,000.00	0.00	12,000.00	363.64	0.00	363.64		
Activity/Transportation Costs (220,000)	220,000.00	0.00	220,000.00	6,666.67	0.00	6,666.67		
Total	472,000.00	0.00	472,000.00	14,303.03	0.00	14,303.03	\$0.00	
General Costs								
Utilities	156,000.00	29,912.40	126,087.60	4,727.27	906.44	3,820.84	\$4,826.40	Postage/Phone/Internet/Electricity
Site Development and Maintenance	18,000.00	4,310.00	13,690.00	545.45	130.61	414.85	\$400.00	Small Repairs (doors, windows, locks, lights)
Total	174,000.00	34,222.40	139,777.60	5,272.73	1,037.04	4,235.68	\$5,226.40	
Total cost of direct and indirect cost	4,024,100.00	830,605.76	3,193,494.24	121,942.42	25,169.87	82,469.52	4,918.17	
Administration Fee of 5%	201,205.00			6,097.12		6,097.12		-All FED projects have a 5-10% Administration Fee
Contingency Fund of 5%	201,205.00			6,097.12		6,097.12		-The contingency fund is available to cover expenses related to unforeseen happenings that may impact the implementation of the project, for example natural disasters, monetary exchange volatility, changes in exchange rates, etc. The fund is only used if the need arises
								-This budgeting was created per the recommendation of an External Evaluation team that conducted a review of a different FED program in 2014. One of the Team's recommendation was FED try to negotiate the addition of contingency funds into each project budget to cover unforeseen implementation costs that may arise throughout the project period.
								-Note that FED is not proposing this amount to be transferred as part of the project budget, but only to be transferred and used if the dire need arises.
GRAND TOTAL	4,426,510.00	830,605.76	3,595,904.24	\$134,196.67	\$94,661.76	\$109,447.37		
(1 USD = 33 THB)								

